

Budget Prediction 2009/10

Item	Description	Amount		
Street Lights	Annual maintenance	374.9	5% as advised by contractor	
	Electricity	437.54	815 20% inc. In line with 2008/9	
		812.44		
Administration	Clerks Salary 3hours per week		1515 In line with NALC pay structure	
	Clerks expenses			
	postage, stationery, telephone, travel expenses			
	use of home office		360	
	Hall bookings for meetings		120	To allow for a max 12 meetings per year
	Audit for both an internal and external audit		100	inc 2.5% inc
	Sub. To Shropshire Assoc of parish Councils		100	inc 2.5% inc
Insurance	Essential cover for public liability and street lights.		364 inc 2.5% inc	
	Data Protection		35	
	Match funding for Parish Plan project due 2009/10		150	
Discretionary Grant Section 137	Grant to Millennium Green trust		191	
			3750	
	Reserves to cover: Election if called @ £1.60 per electorate, training & excess on insurance if claim made of £250		600	
	Precept applied for		4350	

For further information please contact the clerk to the council